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| < \$200K |
| \$ 200K - \$1M |
| \$1M - \$5 M |
| \$5M - \$10M |
| > \$10M |

PPO Project Management Report Contract Awards

| | | AWARDED | | Architect NTP | Design Phase | DSA Start | DSA App. Letter | Bid Opening | NTP / BOE Award |
|------------------------------|------------|--|-----------------|------------------|-----------------|-----------|--------------------|----------------|--------------------|
| Capital Bond - 2014 Projects | | Type | BID Estimate | | | | | | |
| 1 | 90090001.1 | Audubon ES: Slope Repair | MRR | \$247,150 | 08/05/11 A | | | 12/09/13 A | 01/28/14 A |
| 2 | 90750002.1 | Cubberley ES: Assess/Repair/Correct CMP & Related Drainage Issue | MRR | \$155,500 | 04/16/12 A | | | 12/09/13 A | 01/28/14 A |
| 3 | 21644.1 | Madison HS: Tennis Court Repair | MRR | \$17,518 | | | | | 03/17/14 A |
| 4 | 20938.1 | Standley MS 12kv Service, substations and cable replacement | MRR | \$850,500 | | | | | 04/08/14 A |
| 5 | 12057.1 | Hamilton ES: Irrigation System Upgrade | MRR | \$389,640 | 11/03/14 | | | | 04/11/14 A |
| 6 | 12340.1 | Clark MS: Exterior Paint | RR | \$219,000 | | | | 04/17/14 A | 05/27/14 A |
| 7 | 12335.1 | Correia MS: Exterior Paint | RR | \$70,000 | | | | 04/17/14 A | 05/27/14 A |
| 8 | 20190.1 | Scripps Ranch HS: A&E Emergency Power Units for Football Stadium | MRR | \$4,630 | 01/01/14 A | | | | 06/06/14 A |
| 9 | 14657.1 | Challenger MS: Exterior Paint | RR | \$72,000 | | | | 03/28/14 A | 06/10/14 A |
| 10 | 14629.1 | De Portola: Exterior Paint | RR | \$113,800 | 10/01/14 | | | 05/07/14 A | 06/10/14 A |
| 11 | 93670051.1 | Farb MS: Exterior Paint | RR | \$79,400 | 10/01/14 | | | 04/25/14 A | 06/10/14 A |
| 12 | 14630.1 | Kearny HS: Exterior Paint | RR | \$227,000 | 04/01/14 A | | | 05/07/14 A | 06/10/14 A |
| 13 | 11569.1 | Scripps Ranch HS: Exterior Paint | RR | \$316,849 | 04/01/14 A | | | 04/25/14 A | 06/10/14 A |
| 14 | 93560051.1 | SDHS: Exterior Paint | RR | \$174,000 | 09/01/14 | | | 05/15/14 A | 06/10/14 A |
| 15 | 14660.1 | Taft MS: Exterior Paint | RR | \$87,800 | 07/01/14 | | | 04/17/14 A | 06/10/14 A |
| 16 | 12342.1 | Morse HS: Exterior Paint | RR | \$238,000 | 04/01/14 A | | | 05/15/14 A | 06/24/14 A |
| 17 | 12344.1 | Serra HS: Exterior Paint | MRR | \$162,000 | 04/01/14 A | | | 05/21/14 A | 06/24/14 A |
| 18 | 93280051.1 | Wangenheim MS: Grounds Renovation | MRR | \$388,392 | 07/01/14 | | | | 06/25/14 A |
| 19 | 22950.1 | Lincoln HS: Electrical Repair 600 Building | MRR | \$30,000 | 09/01/14 | | | | 07/07/14 A |
| 20 | 16869.1 | Ocean Beach: Exterior Paint | MRR | \$92,450 | 04/01/14 A | | | 06/20/14 A | 07/29/14 A |
| 21 | 17073.1 | Carver ES: Irrigation Improvements | MRR | \$28,158 | 10/01/14 | | | | 08/04/14 A |
| 22 | 16316.1 | Lewis MS: Exterior Paint | RR | \$89,700 | 10/01/14 | | | 07/25/14 A | 09/09/14 A |
| 23 | 14102.1 | Dailard ES: Slope Erosion Repair | MRR | \$200K - \$1M | 06/25/14 A | | | 12/05/14 | 12/12/14 |
| 24 | 22436.1 | Ericson ES: Replacement of Main Electrical Switchboard | MRR | <\$200K | 04/11/14 A | | | | 12/12/14 |
| 25 | 22525.1 | Valencia Park ES: Irrigation and Landscape | MRR | \$200K - \$1M | 06/12/14 A | | | | 12/26/14 |
| Capital Bonds - 2014 Total: | | | | \$5,413,547 | | | | | |

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|------------------------------|------------|--|-----------------|------------------|-----------------|-----------|--------------------|----------------|--------------------|
| Capital Bond - 2015 Projects | | Type | BID Estimate | | | | | | |
| 26 | 14650.1 | EB Scripps: Exterior Paint | RR | <\$200K | 09/01/14 | | | 11/03/14 | 02/25/15 |
| 27 | 23301.1 | Carson ES: Parking Lot Drainage Mitigation | MRR | <\$200K | | 02/19/15 | 02/25/15 | | 3/6/2015 |
| 28 | 16207.1 | Cubberley ES: Heater Replacement | MRR | <\$200K | 01/05/15 | | | 03/10/15 | 03/17/15 |
| 29 | 16203.1 | Mt Everest Academy: Heater Replacement | MRR | <\$200K | 02/02/15 | | | 03/12/15 | 03/19/15 |
| 30 | 92630001.1 | Spreckels ES: Investigate & Repair Storm Drain & Slope Erosion | MRR | <\$200K | 06/10/13 A | | | 02/11/15 | 03/24/15 |
| 31 | 16205.1 | Adams ES: Heater Replacement | MRR | <\$200K | 02/02/15 | | | 04/06/15 | 04/13/15 |
| 32 | 16208.1 | Curie ES: Heater Replacement | MRR | <\$200K | 09/01/14 | | | | 05/01/15 |
| 33 | 16320.1 | Crawford HS: Exterior Paint | RR | \$200K - \$1M | 09/01/14 | | | | 05/04/15 |
| 34 | 91070051.1 | Florence: MRR Irrigation | MRR | \$200K - \$1M | 05/16/14 A | | | 09/03/14 | 06/01/15 |
| 35 | 16070.1 | Miramar Ranch: HVAC System Controls | MRR | <\$200K | | | | | 06/01/15 |
| 36 | 91270001.1 | Grant ES: Develop Erosion Control Plan | MRR | \$200K - \$1M | 02/27/14 A | | | 08/03/15 | 08/18/15 |
| 37 | 16708.1 | Spreckels ES: Rain Gutter Replacement | MRR | <\$200K | 10/02/14 | | | | 10/01/15 |
| 38 | 18691.1 | Challenger MS: Concrete Repair and Replace | MRR | \$200K - \$1M | 10/03/14 A | | | | 10/02/15 |
| 39 | 18697.1 | Ericson ES: Concrete Repair and Replace | MRR | <\$200K | 10/03/14 A | | | | 10/02/15 |
| 40 | 18698.1 | Hickman ES: Concrete Repair and Replace | MRR | <\$200K | 10/03/14 A | | | | 10/02/15 |
| 41 | 12176.1 | Euclid ES: HVAC System Controls | MRR | <\$200K | 09/30/15 | | | | 11/02/15 |
| Capital Bonds - 2015 Total: | | | | \$3,126,383 | | | | | |

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|------------------------------|-----------|---|-----------------|------------------|-----------------|-----------|--------------------|----------------|--------------------|
| Capital Bond - 2016 Projects | | Type | BID Estimate | | | | | | |
| 42 | 14586.1 | Miramar Ranch: Roof & HVAC Replacement | MRR | \$1M - \$5M | | 07/27/15 | 10/13/15 | 11/04/15 | 01/12/16 |
| 43 | 14582.1 | Edison ES: Roof & HVAC Replacement | MRR | \$1M - \$5M | | 08/10/15 | 10/27/15 | 11/11/15 | 01/26/16 |
| 44 | 14580.1 | DePortola ES: Roof & HVAC Replacement | MRR | \$1M - \$5M | | 08/24/15 | 11/10/15 | 12/25/15 | 02/09/16 |
| 45 | 14584.1 | Wangenheim MS: Roof & HVAC Replacement | MRR | \$1M - \$5M | | 09/08/15 | 11/24/15 | 12/09/15 | 02/23/16 |
| 46 | 22582.1 | Correia MS: Roof & HVAC Replacement | MRR | \$1M - \$5M | 06/01/15 | 08/28/15 | 09/03/15 | 09/11/15 | 03/29/16 |
| 47 | 9310002.2 | CPMA:Re-Roof & HVAC Replacement Phase 1 & 2 | MRR | \$1M - \$5M | 06/01/15 | 08/28/15 | 09/03/15 | 09/11/15 | 03/29/16 |
| 48 | 14590.1 | SCPA: Roof Replacement | MRR | \$1M - \$5M | 03/02/15 | 10/23/15 | 10/29/15 | 12/28/15 | 03/29/16 |
| 49 | 19280.1 | Toler ES: Roof Replacement | MRR | \$200K - \$1M | | | | | 03/29/16 |
| 50 | 14709.1 | Burbank ES: Roof Replacement | MRR | \$200K - \$1M | | | | | 5/1/2016 |
| Capital Bonds - 2016 Total: | | | | \$22,832,578 | | | | | |



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|------------------------------------|-------------------------------------|--------------------|-------------|------------|----------|----------|-----------|----------|--|
| | | BID | Architect | Design | DSA App. | Bid | NTP / BOE | | |
| | | Estimate | NTP | Phase | Start | Letter | Opening | Award | |
| 51 | 14587.1 Hoover HS: Roof Replacement | MRR | \$1M - \$5M | 06/06/14 A | 03/17/16 | 05/18/16 | 02/20/17 | 03/28/17 | |
| Capital Bonds - 2017 Total: | | \$3,057,820 | | | | | | | |

| | | AWARDED | | | | | | | |
|------------------------------------|--|------------------|---------------|----------|----------|--------|-----------|----------|--|
| | | BID | Architect | Design | DSA App. | Bid | NTP / BOE | | |
| | | Estimate | NTP | Phase | Start | Letter | Opening | Award | |
| 52 | 18713.1 Pacific Beach MS: AC Replacement | MRR | \$200K - \$1M | 02/01/18 | | | 04/05/18 | 04/12/18 | |
| Capital Bonds - 2018 Total: | | \$450,000 | | | | | | | |